

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	775.0	742.0	725.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	142.0	141.0	133.0
On Roll Special Ed Shared-Time	5.0	4.0	4.0
On Roll Subtotal	923.0	887.0	862.0
In Private School Placements	17.0	14.0	13.0
Sent to Other Districts Regular	0.0	0.0	50.0
Sent to Other Districts Special Ed	2.0	1.0	2.5
Received	20.0	15.0	12.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,098,727	20,500,702	20,910,716
	Total Tuition	10-1300	391,080	375,274	263,744
	Sale of Property	10-1930	0	0	1,000
	Unrestricted Miscellaneous Revenues	10-1XXX	45,713	20,000	20,956
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	125	450
	Interest Earned on Capital Reserve Funds	10-1XXX	0	150	1,500
	Total Revenues from Local Sources		20,535,520	20,896,261	21,198,416
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	266,811	266,811	266,811
	Extraordinary Aid	10-3131	591,149	200,000	200,000
	Categorical Special Education Aid	10-3132	714,371	885,473	946,260
	Categorical Security Aid	10-3177	15,063	15,063	62,290
	Other State Aids	10-3XXX	18,161	0	0
	Total Revenues from State Sources		1,605,555	1,367,347	1,475,361
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	2,973	0	0
	Total Revenues from Federal Sources		2,973	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	672,545
	Withdrawal from Capital Reserve for Local Share	10-307	0	442,500	0
	Adjustment for Prior Year Encumbrances		0	192,139	0
	Actual Revenues (Over)/Under Expenditures		-1,082,057	0	0
General Fund Revenues	Total Operating Budget		21,061,991	23,398,247	23,346,322
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	420,054	400,000	400,000
	Scholarship Fund Revenue	20-1770	1,366	0	0
	Other Revenue from Local Sources	20-1XXX	48,535	0	0
	Total Revenues from Local Sources	20-1XXX	469,955	400,000	400,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	45,226	0	0
	Title II	20-4451-4455	2,163	9,337	7,936
	Title IV	20-4471-4474	6,706	10,000	8,500
	ARP-IDEA Basic	20-4419	40,685	0	0
	IDEA Part B (Handicapped)	20-4420-4429	171,851	172,544	146,662
	CRRSA Act-ESSER II	20-4534	33,721	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,253	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,345	0	0
	Total Revenues from Federal Sources			320,950	191,881
Special Revenue Fund Revenues	Total Grants and Entitlements		785,979	591,881	563,098
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	705,199	704,593	707,573
	Total Revenues from Local Sources		705,199	704,593	707,573
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	182,744	182,588	183,359
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		887,943	887,182	890,932
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		887,944	887,182	890,932
All Fund Revenues	Total Revenues/Sources		22,735,914	24,877,310	24,800,352
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,735,914	24,877,310	24,800,352

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,159,992	6,535,698	6,398,863
	Special Education-Instruction	11-2XX-100-XXX	1,285,618	1,350,629	1,395,598
	Bilingual Education-Instruction	11-240-100-XXX	0	11,100	11,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	220,549	267,033	268,839
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,002,902	1,189,561	1,141,851
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,642,009	1,787,623	1,583,478
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	32,486	34,026	38,445
	Undistributed Expenditures-Health Services	11-000-213-XXX	92,969	115,246	129,375
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	236,717	293,874	223,705
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	320,317	405,689	428,497
	Undistributed Expenditures-Guidance	11-000-218-XXX	956,391	903,767	1,033,775
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	312,221	332,176	427,267
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	645,488	904,240	884,361
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	238,948	244,383	201,780
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,398	31,200	27,020
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	861,141	836,369	740,640
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	435,562	521,310	475,728
	Undistributed Expenditures-Central Services	11-000-251-XXX	417,683	427,787	376,983
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,839	63,300	85,652
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,668,639	1,865,480	1,964,470
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,222,730	1,531,178	1,608,590
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,945,786	3,239,503	3,495,093
		Total Undistributed Expenditures		12,051,324	13,537,151
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	450
	Interest Earned on Current Expense Emergency Res	10-607	0	10	50
General Fund Current Expenses	Total General Current Expense		20,720,385	22,891,307	22,941,610

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	27,869	2,331	21,146
	Facilities Acquisition and Construction Services	12-000-400-XXX	313,737	504,459	382,066
	Interest Deposit to Capital Reserve	10-604	0	150	1,500
	Total Capital Outlay		341,606	506,940	404,712
General Fund Expenses and Transfers	General Fund Grand Total		21,061,991	23,398,247	23,346,322
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	48,535	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	45,226	0	0
	Title II	20-XXX-XXX-XXX	2,163	9,337	7,936
	Title IV	20-XXX-XXX-XXX	6,706	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	171,851	172,544	146,662
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	40,685	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	33,721	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,253	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,345	0	0
	Total Federal Projects	20-XXX-XXX-XXX	320,950	191,881	163,098
Special Revenue Fund Expenses	Total Special Revenue Funds		785,979	591,881	563,098
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	887,944	887,182	890,932
	Total Debt Service Funds		887,944	887,182	890,932
All Fund Expenses	Total Expenditures/Appropriations		22,735,914	24,877,310	24,800,352
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,735,914	24,877,310	24,800,352

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,378,716	1,951,667	1,136,667	464,122
	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	3,756,390	4,297,036	4,169,686	4,171,186
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	881,763	981,863	981,988	982,438
	Legal Reserve	0	0	0	0
	Unemployment Fund	253,559	253,559	253,559	253,559
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	25,000	25,015	25,025	25,075
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	376,133	414,453	414,453	414,453
	Scholarship Fund	484,921	451,527	451,527	451,527
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,103	\$19,367	\$21,046	\$22,116	\$22,964
Total Classroom Instruction	\$9,203	\$9,929	\$10,744	\$11,022	\$11,346
Classroom-Salaries and Benefits	\$8,584	\$9,216	\$9,919	\$10,095	\$10,444
Classroom-General Supplies and Textbooks	\$465	\$544	\$591	\$689	\$622
Classroom-Purchased Services	\$154	\$168	\$234	\$238	\$281
Total Support Services	\$3,198	\$3,739	\$4,167	\$4,482	\$4,906
Support Services-Salaries and Benefits	\$2,731	\$3,236	\$3,542	\$3,816	\$4,412
Total Administrative Costs	\$1,955	\$2,179	\$2,119	\$2,401	\$2,296
Administration Salaries and Benefits	\$1,421	\$1,558	\$1,425	\$1,546	\$1,614
Total Operations and Maintenance of Plant	\$2,295	\$1,919	\$2,116	\$2,237	\$2,419
Operations and Maintenance-Salaries and Benefits	\$493	\$541	\$613	\$623	\$621
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,442	\$1,591	\$1,888	\$1,958	\$1,984
Total Equipment Costs	\$81	\$30	\$0	\$3	\$25
Legal Costs	\$166	\$207	\$164	\$218	\$153
Employee Benefits as a percentage of salaries*	25.74%	25.16%	28.21%	26.25%	27.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	We share our Supervisor of B&G with Fair Haven School District	63,313
Insurance Coverages and Benefits	NJSIG property, liability, WC	0
Purchasing	EdData & ESCNJ	0
Staffing - Other	We share our Chinese Teacher with Rumson SD and Fair Haven School District (.60/.20/.20)	0
Transportation Services, including Fuel	MOESC, ESCNJ, Middletown BOE, and Gloucester County Special Services	0

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	6,315,514
	(D) Total School Levy	6,529,217
	(B) Estimated Net Taxable Valuation (as of 03/02/23)	2,382,924,523
	(H) Estimated Equalized Valuation (as of 03/02/23)	727,745,149
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2650
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2740
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8678
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8972
Rumson Boro	(A) General Fund School Levy	14,595,202
	(D) Total School Levy	15,089,072
	(B) Estimated Net Taxable Valuation (as of 03/02/23)	4,769,781,210
	(H) Estimated Equalized Valuation (as of 03/02/23)	1,681,824,855
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3060
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3163
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8678
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8972

Employee Contract List for District

Name	Category	Measure
Cranston, Sean	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't Qualify yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cranston, Sean	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fitzgerald, Sarah	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Fitzgerald, Sarah	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Furey, MaryAnne	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Furey, MaryAnne	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Furey, MaryAnne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Groh, Darren	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,022
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,942	
Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet	

Employee Contract List for District

Name	Category	Measure
Groh, Darren	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 24 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Larsen, Steven	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Larsen, Steven	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mahon, Andrea	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,554
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet - must have 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/1
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mahon, Andrea	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Romano, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$103,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	1440
	Job Title Other District	B&G Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Romano, Robert	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,603
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet -Must have 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sarles, Stephen	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sarles, Stephen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet - must have 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sarles, Stephen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tilton, Marie	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$100
Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet - must have 15 years	

Employee Contract List for District

Name	Category	Measure
Tilton, Marie	Contractual Post-Employment Benefit Description of Payout of Vacation days	First year
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported